Manitoba Sustainable Development Innovations Fund

Supplementary Information for Legislative Review

2005-2006 Departmental Expenditure Estimates

Manitoba

105-04765/

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

2005 - 2006 EXPENDITURE ESTIMATES

PREFACE

This document has been produced by the Department of Conservation as a supplement to its Printed Estimates of Expenditure. It is intended to provide background information on the Sustainable Development Innovations Fund which should complement the information already contained in the Printed Estimates of Expenditure. It is hoped this additional information will assist members of the Legislature in their review of the program's estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the Sustainable Development Innovation Fund's 2005/2006 budget requirements. The second part provides program and financial information. Part three provides a five-year historical budget comparison.

I trust that this document will provide meaningful information and meet the needs of the users. I welcome feedback as to the usefulness of this supplementary information.

HONOURABLE STAN STRUTHERS
MINISTER OF CONSERVATION

INDEX

PART 1	**FUND OVERVIEW**	1
	General Information	
	Purpose	3
	Schedule 1 – Statutory Responsibilities	4
	Schedule 2 – Organizational Chart	5
	Expenditure Summary 2005/2006	
	Schedule 3 – By Main Appropriation	6
	Schedule 4 – Expenditure Summary	7
PART 2	**PROGRAM AND FINANCIAL INFORMATION**	9
	Sustainable Development Innovations Fund	11
PART 3	**HISTORICAL INFORMATION**	15
	Fund Comparison 2001/2002 – 2005/2006	
	Schedule 5 – Five Year Expenditure Summary by Appropriation	17
	Five Year Expenditure History	
	Chart 1	18

PART 1

FUND OVERVIEW

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND – OVERVIEW

MINSTER RESPONSIBLE FOR *THE SUSTAINABLE DEVELOPMENT ACT*

HONOURABLE STAN STRUTHERS

HISTORICAL INFORMATION

In 1989, the provincial government created the Environmental Innovations Fund. This Fund was enacted under section 45.1 of *The Environment Act*, to provide financial assistance towards the development, implementation and promotion of environmental innovation projects.

In 1992/93, the name of the Fund was changed from the Environmental Innovations Fund to the Sustainable Development Innovations Fund (SDIF) to achieve the following objectives:

- create an awareness of sustainable development issues among individuals, households, businesses and institutions seeking financial assistance for innovative projects;
- encourage consideration of environmental and economic implications associated with new projects;
- provide increased flexibility for the types of initiatives qualifying for funding;
- provide a mechanism for the promotion of environmentally sound economic development.

July 1, 1998, *The Sustainable Development Act* came into force. The Sustainable Development Innovations Fund is now enacted under Section 17(1) of that act, and has been repealed from *The Environment Act*. The minister responsible for the Act is responsible for the Fund.

In April, 2000, responsibility for administration of the Fund was transferred to the Pollution Prevention Branch of Manitoba Conservation. Subsequently, new criteria and priority program areas were established under the SDIF Open Category and new procedures were developed to ensure accountability.

PURPOSE

The purpose of the Fund is to provide funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by local governments, industry, community and youth groups. The SDIF is targeted at the sustainability of Manitoba's environment, economy, human health and social well-being, and supportive of environmentally sustainable economic growth.

Grant funds are available for Manitoba based projects or projects that will be of benefit to Manitoba. The SDIF supports innovative projects that contribute to the protection, enhancement, conservation, and/or rehabilitation of Manitoba's environment. Projects must be ecologically sound, promote a sustainable approach, demonstrate environmental benefits and take into account the benefits to the community and the economy. Projects are to address one or more of the Fund's priority areas and should incorporate youth involvement, community partnerships, education and awareness and information sharing.

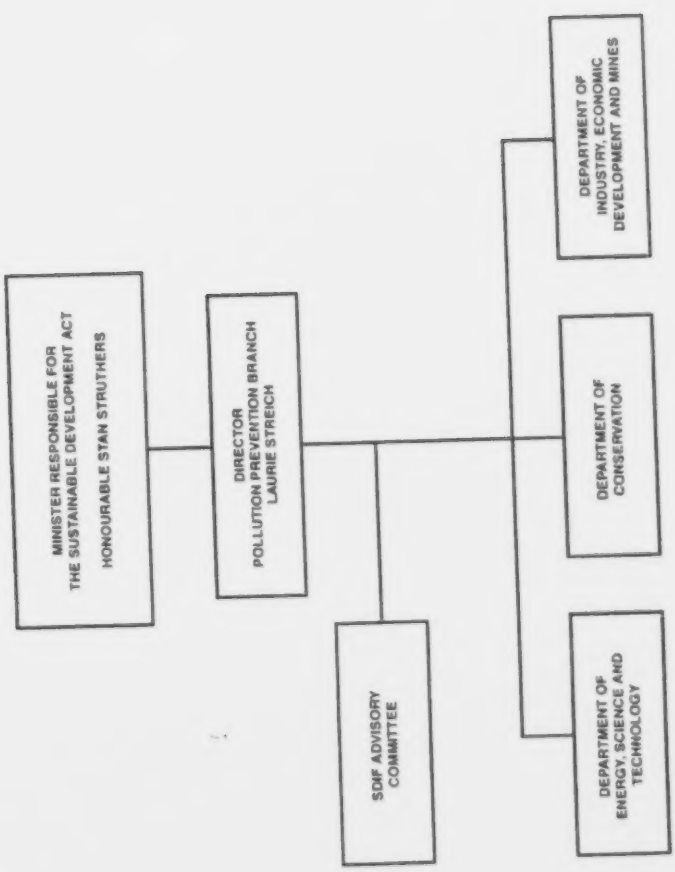
STATUTORY RESPONSIBILITIES OF THE MINISTER OF CONSERVATION

The Contaminated Sites Remediation Act, C.C.S.M. chapter C 205
The Crown Lands Act, C.C.S.M. chapter C 340
[except sections 7.2(2) to 7.6 and sections 6, 7, 10, 12(1), 14, 16, 17, 18, 21, 23 and 24 to 28 both inclusive, insofar as they relate to the administration of Crown Lands which may be designated by the Minister of Conservation as agricultural Crown Lands, and the Agricultural Crown Lands Grazing and Hay Permits Regulation (Manitoba Regulation 288/88) and Agricultural Crown Land Leases Regulation (Manitoba Regulation 168/2001)]
The Dangerous Goods Handling and Transportation Act, C.C.S.M. chapter D 12
The Dutch Elm Disease Act, C.C.S.M. chapter D 107
The Ecological Reserves Act, C.C.S.M. chapter E 5
The Endangered Species Act, C.C.S.M. chapter E 111
The Environment Act, C.C.S.M. chapter E 125
The Forest Act, C.C.S.M. chapter F 150
The Manitoba Hazardous Waste Management Corporation Act, C.C.S.M. chapter H 15
The International Peace Garden Act, C.C.S.M. chapter I 70
The Manitoba Natural Resources Transfer Act, C.C.S.M. chapter N 30
[except as it relates to water and fisheries]
The Manitoba Natural Resources Transfer Act Amendment Act, C.C.S.M. chapter N 60
The Manitoba Natural Resources Transfer Act Amendment Act, 1963, C.C.S.M. chapter N 70
The Ozone Depleting Substances Act, C.C.S.M. chapter O 80
The Provincial Parks Act, C.C.S.M. chapter P 20
The Plants Pests and Diseases Act, C.C.S.M. chapter P 90
[that portion of clause 16(c) that pertains to arborists and clause 16(i)]
The Polar Bear Protection Act, C.C.S.M chapter P 94
The Property Tax and Insulation Assistance Act, C.C.S.M. chapter P 143
[Part V, and section 1 and Part VI as they relate to subjects covered under Part V]
The High-Level Radioactive Waste Act, C.C.S.M. chapter R 10
The Resource Tourism Operators Act, C.C.S.M. chapter R 119.5
The Surveys Act, C.C.S.M. chapter S 240
[Part II]
The Sustainable Development Act, C.C.S.M. chapter S 270
[except the Manitoba Climate Change Action Fund of the Sustainable Development Innovations Fund]
The Waste Reduction and Prevention Act, C.C.S.M. chapter W 40
The Wildfires Act, C.C.S.M. chapter W 128
The Wildlife Act, C.C.S.M. chapter W 130
[except that portion of clause 89(e) that applies to compensation for damage to crops caused by wildlife as it pertains to big game and migratory waterfowl]
The Wild Rice Act, C.C.S.M. chapter W 140

As per Schedule "D", Order-In-Council 404/2004

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
ORGANIZATION CHART
EFFECTIVE APRIL1, 2005

SCHEDULE 2


MINISTER RESPONSIBLE FOR THE SUSTAINABLE DEVELOPMENT ACT
HONOURABLE STAN STRUTHERS
DIRECTOR POLLUTION PREVENTION BRANCH LAURIE STRECH
SDIF ADVISORY COMMITTEE
DEPARTMENT OF INDUSTRY, ECONOMIC DEVELOPMENT AND MINES
DEPARTMENT OF CONSERVATION
DEPARTMENT OF ENERGY, SCIENCE AND TECHNOLOGY

AS OF APRIL 1, 2005, Three departments administer broad allocations under the SDIF.

SCHEDULE 3

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
UNDER ENABLING APPROPRIATIONS

	Estimates of Expenditure 2005/2006 $(000's)	Change from 2004/2005 %	Estimates of Expenditure 2004/2005 $(000's)
2. Sustainable Development Innovations Fund.....	3,400.0	0.0	3,400.0
TOTAL APPROPRIATION FOR SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	3,400.0	0.0	3,400.0

Reconciliation Statement
$(000's)

Printed Main Estimates of Expenditure 2004/2005.....	3,400.0
Estimates of Expenditure 2004/2005 (Adjusted).....	3,400.0

SCHEDULE 4

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY

ELEMENT	**Estimates of Expenditure 2005/2006 $(000's)**	Estimates of Expenditure 2004/2005 $(000's)
Other Expenditures	**3,400.0**	3,400.0
TOTAL	**3,400.0**	3,400.0

PART 2

PROGRAM AND FINANCIAL INFORMATION

Resolution No.	Approp. No.	Sustainable Development Innovations Fund (26) Details of Appropriation	**Estimates of Expenditure 2005/2006 $(000's)**	Estimates of Expenditure 2004/2005 $(000's)
26.2	2.	SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	**3,400.0**	3,400.0
		- Provides funding to Municipal corporations, Northern Affairs and First Nation communities, private and non-profit organizations and businesses, educational institutions, youth and community groups, to undertake the development, implementation and promotion of environmental innovation and sustainable development projects.		
		- Funding is provided to support projects under an Open Category and seven broad allocations. The following are the priority areas of the Open Category: ▪ Environmental Technology Innovation and Demonstration ▪ Sustainable Community Development ▪ Northern Community Development and Environmental Issues ▪ Sustainable Agricultural Practices ▪ Eco-system Conservation ▪ Understanding our Environment ▪ Eco-Tourism		
		- Grant funding is provided under the following Broad Allocations: ▪ Environmental Youth Corps (EYC) ▪ Manitoba Climate Change Action Fund (MCCAF) ▪ Waste Reduction and Pollution Prevention (WRAPP) Fund		
		- The following Broad Allocations are targeted toward specific environmental issues: ▪ Orphan Mine Site Assessment ▪ Agro Woodlot Program ▪ Bear Smart Program ▪ Water Stewardship Initiatives		
		Sustainable Development Innovations Fund	**3,400.0**	3,400.0

SUB-APPROPRIATION NUMBER 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

OBJECTIVE

To provide funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by local governments, industry, community and youth groups, Aboriginal organizations, and First Nation communities.

1) To support and promote innovation in the environmental and sustainable development industries.

2) To encourage environmentally sound decisions and actions.

3) To promote research and demonstration of new initiatives not addressed by existing programs.

4) To stimulate economic development and diversification that will improve the quality of life, and strengthen community identity, throughout Manitoba.

5) To demonstrate new approaches to prevent waste and pollution, and conserve resources.

6) To support activities that may benefit both the global and local environment.

ACTIVITY IDENTIFICATION

Grant funding is provided through an Open Category for the following priority areas: environmental technology innovation and demonstration, sustainable community development, northern community development and environmental issues, sustainable agricultural practices, ecosystem conservation, understanding our environment, and eco-tourism. Youth environmental projects, waste reduction and pollution prevention projects, climate change projects are supported by grant funding through three broad allocations. Four other broad allocations are targeted to addressing specific environmental issues, specifically orphan mine site assessment, agro woodlot program, bear smart program and water stewardship initiatives.

EXPECTED RESULTS

Innovations that will change the future behaviour of individuals, households, businesses and institutions in keeping with environmentally sound and sustainable development practices.

APPROPRIATION 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

	Estimates of Expenditure 2005/2006		Estimates of Expenditure 2004/2005	
	FTE	**$(000's)**	FTE	$(000's)
OTHER EXPENDITURES				
Supplies, Services and Grant Assistance		**3,400.0**		3,400.0
Total Other Expenditures		**3,400.0**		3,400.0
TOTAL APPROPRIATION		**3,400.0**		3,400.0

PART 3

HISTORICAL INFORMATION

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2005

	ACTUAL/ADJUSTED ESTIMATES OF EXPENDITURE			ADJUSTED ESTIMATES OF EXPENDITURE	PRINTED ESTIMATES OF EXPENDITURE
	2001/02 $(000's)	2002/03 $(000's)	2003/04 $(000's)	2004/05 $(000's)	2005/06 $(000's)
Sustainable Development Innovations Fund	2,548.3	2, 956.3	2,944.9	3,400.0	3,400.0
	2,548.3	2,956.3	2,944.9	3,400.0	3,400.0

Schedule 4

Chart 4

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2005